

NABIP TV Budget	2024-2025	2024-25
General Operating Revenue	budget	Actual
Charity Golf Scramble	25000	18985
Christmas Fundraiser	11000	17094
Spring Charity Event (Used to be Bowling)	7000	10390
Half-Day Seminar	14000	14005
Monthly Meeting Fees	12000	9120
Sponsorships	4000	10450
Membership Dues	3000	2960
state reimbursement		500
meeting sponsors		750
Total Operating Revenue	\$ 76,000.00	\$ 84,254.00
General Operating Expenses		
Advertising Expenses		225
Awards and Grants (other)		155
Business Meals	1000	763
Capitol Conference	2500	2607
Charity Golf Scramble	23000	11944
Christmas Charity Donation	9500	14056
education foundation	150	
FullSteam Processing Fees	1400	1010
Half-Day Education Event	4000	3539
Insurance D&O	125	125
Meeting Meals Expense	6500	4004
Membership Expenses	1000	
Merchant Account Fees & Services	500	40
Monthly Meeting CE	1000	805
NABIP PAC admin fund	400	375
NABIP TV Expenses - social media		180
Name Tags	500	207
National Convention	2500	1170
Office Supplies	150	110
quickbooks	420	420
Region VII Leadership Conference	1000	593
special events - other	700	1032
Spring Charity Event	6500	5883
training reimbursment		45
Wages Paid for Administration	6600	6600
Website Expenses	2000	3561
zoom	160	160
Total Operating Expenses	62845	59609
Net from all activities		
Net Income	\$13,155.00	\$24,645.00