

Profit and Loss

National Association of Brokers and Insurance Professionals

July 1, 2024-May 15, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
NABIP-TV Income	\$500.00
Membership Dues	2,540.46
Monthly Meetings	\$7,780.00
50/50 Raffle Income	319.50
Total for Monthly Meetings	\$8,099.50
Special Events	
Special Events	0
Christmas Party / Fundraiser	15,994.26
Fall Forum	12,005.00
Golf Scramble	17,485.00
Spring Charity Event	785.00
Total for Special Events	\$46,269.26
Sponsorships	
Sponsorships	\$7,550.00
Christmas Auction Sponser	1,100.00
Fall Forum Sponser	2,000.00
Monthly Meeting Sponser	750.00
Spring Charity Sponser	9,605.00
Total for Sponsorships	\$21,005.00
Total for NABIP-TV Income	
	\$78,414.22
Other Types of Income	
Other Types of Income	0
Credit Card Interest	53.46
Total for Other Types of Income	\$53.46
Total for Income	\$78,467.68
Cost of Goods Sold	
Gross Profit	\$78,467.68
Expenses	
Advertising Expenses	225.34
Awards and Grants	155.71
Business Meals	763.84
Conferences	0
Capitol Conference	2,607.00
National Convention	1,170.00
Region VII Leadership Conferenc	593.48
Total for Conferences	\$4,370.48
HUPAC Admin Contribution	375.00
Insurance - Liability, D and O	125.00
Merchant Account Fees & Service	\$39.90
Fullsteam - Christmas Auction	177.41
Fullsteam - Fall Forum	270.81
Fullsteam - Golf Scramble	51.36
Fullsteam - Monthly Meetings	236.43

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DISTRIBUTION ACCOUNT	TOTAL
FullSteam Processing Fees	337.15
Fullsteam - Spring Charity Event	327.46
Total for Merchant Account Fees & Service	\$1,440.52
Monthly Meetings	0
50/50 Raffle Payout	537.00
Continuing Education	779.68
Meeting Facility/Meals Expense	3,507.08
Name Tags	207.45
Total for Monthly Meetings	\$5,031.21
NABIP-TV Expenses	0
Office Supplies	45.56
Website Expense	3,752.36
Total for NABIP-TV Expenses	\$3,797.92
Reimbursement	45.00
Special Event Expenses	\$200.00
Christmas Charity Donation	14,056.50
Fall Forum Expenses	3,539.36
Golf Scramble	11,944.58
Health Insurance Awareness Day	832.84
Spring Charity Event	3,016.74
Total for Special Event Expenses	\$33,590.02
Wages Paid for Administration	6,050.00
Total for Expenses	\$55,970.04
Net Operating Income	\$22,497.64
Other Income	
Other Expenses	
Net Other Income	0
Net Income	\$22,497.64